

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - XIII
Organization Code :16 008 0300016
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		16,721,000.00	0.00	16,721,000.00	16,721,000.00	0.00	0.00	0.00	16,721,000.00	6,059,753.87	0.00	0.00	0.00	6,059,753.87	3,659,308.56	0.00	0.00	0.00	3,659,308.56	0.00	10,661,246.13	0.00	2,400,445.31
General Administration and Support	1000000000000000	6,107,000.00	0.00	6,107,000.00	6,107,000.00	0.00	0.00	0.00	6,107,000.00	2,058,532.40	0.00	0.00	0.00	2,058,532.40	1,326,940.62	0.00	0.00	0.00	1,326,940.62	0.00	4,048,467.60	0.00	731,591.78
General Management and Supervision	1000001000010000	6,107,000.00	0.00	6,107,000.00	6,107,000.00	0.00	0.00	0.00	6,107,000.00	2,058,532.40	0.00	0.00	0.00	2,058,532.40	1,326,940.62	0.00	0.00	0.00	1,326,940.62	0.00	4,048,467.60	0.00	731,591.78
PS		3,604,000.00	0.00	3,604,000.00	3,604,000.00	0.00	0.00	0.00	3,604,000.00	1,764,874.35	0.00	0.00	0.00	1,764,874.35	1,101,240.62	0.00	0.00	0.00	1,101,240.62	0.00	1,839,125.65	0.00	663,633.73
MOOE		2,503,000.00	0.00	2,503,000.00	2,503,000.00	0.00	0.00	0.00	2,503,000.00	293,658.05	0.00	0.00	0.00	293,658.05	225,700.00	0.00	0.00	0.00	225,700.00	0.00	2,209,341.95	0.00	67,958.05
Sub-Total: General Administration and Support		6,107,000.00	0.00	6,107,000.00	6,107,000.00	0.00	0.00	0.00	6,107,000.00	2,058,532.40	0.00	0.00	0.00	2,058,532.40	1,326,940.62	0.00	0.00	0.00	1,326,940.62	0.00	4,048,467.60	0.00	731,591.78
PS		3,604,000.00	0.00	3,604,000.00	3,604,000.00	0.00	0.00	0.00	3,604,000.00	1,764,874.35	0.00	0.00	0.00	1,764,874.35	1,101,240.62	0.00	0.00	0.00	1,101,240.62	0.00	1,839,125.65	0.00	663,633.73
MOOE		2,503,000.00	0.00	2,503,000.00	2,503,000.00	0.00	0.00	0.00	2,503,000.00	293,658.05	0.00	0.00	0.00	293,658.05	225,700.00	0.00	0.00	0.00	225,700.00	0.00	2,209,341.95	0.00	67,958.05
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	10,614,000.00	0.00	10,614,000.00	10,614,000.00	0.00	0.00	0.00	10,614,000.00	4,001,221.47	0.00	0.00	0.00	4,001,221.47	2,332,367.94	0.00	0.00	0.00	2,332,367.94	0.00	6,612,778.53	0.00	1,668,853.53
DO - Highly ethical, globally competitive, and recognized Filipino professionals, ensured		10,614,000.00	0.00	10,614,000.00	10,614,000.00	0.00	0.00	0.00	10,614,000.00	4,001,221.47	0.00	0.00	0.00	4,001,221.47	2,332,367.94	0.00	0.00	0.00	2,332,367.94	0.00	6,612,778.53	0.00	1,668,853.53
PROFESSIONAL LICENSURE PROGRAM		6,521,000.00	0.00	6,521,000.00	6,521,000.00	0.00	0.00	0.00	6,521,000.00	2,382,014.99	0.00	0.00	0.00	2,382,014.99	1,345,184.42	0.00	0.00	0.00	1,345,184.42	0.00	4,138,985.01	0.00	1,036,830.57
Processing of applications for licensure examinations	3101001000010000	4,914,000.00	0.00	4,914,000.00	4,914,000.00	0.00	0.00	0.00	4,914,000.00	1,605,443.57	0.00	0.00	0.00	1,605,443.57	886,095.37	0.00	0.00	0.00	886,095.37	0.00	3,308,556.43	0.00	719,348.20
PS		2,879,000.00	0.00	2,879,000.00	2,879,000.00	0.00	0.00	0.00	2,879,000.00	1,158,067.42	0.00	0.00	0.00	1,158,067.42	703,095.37	0.00	0.00	0.00	703,095.37	0.00	1,720,932.58	0.00	454,972.05
MOOE		2,035,000.00	0.00	2,035,000.00	2,035,000.00	0.00	0.00	0.00	2,035,000.00	447,376.15	0.00	0.00	0.00	447,376.15	183,000.00	0.00	0.00	0.00	183,000.00	0.00	1,587,623.85	0.00	264,376.15
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	1,607,000.00	0.00	1,607,000.00	1,607,000.00	0.00	0.00	0.00	1,607,000.00	776,571.42	0.00	0.00	0.00	776,571.42	459,089.05	0.00	0.00	0.00	459,089.05	0.00	830,428.58	0.00	317,482.37
PS		855,000.00	0.00	855,000.00	855,000.00	0.00	0.00	0.00	855,000.00	749,571.42	0.00	0.00	0.00	749,571.42	442,089.05	0.00	0.00	0.00	442,089.05	0.00	105,428.58	0.00	307,482.37
MOOE		752,000.00	0.00	752,000.00	752,000.00	0.00	0.00	0.00	752,000.00	27,000.00	0.00	0.00	0.00	27,000.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	725,000.00	0.00	10,000.00
PROFESSIONAL REGULATION PROGRAM		4,088,000.00	0.00	4,088,000.00	4,088,000.00	0.00	0.00	0.00	4,088,000.00	1,619,206.48	0.00	0.00	0.00	1,619,206.48	987,183.52	0.00	0.00	0.00	987,183.52	0.00	2,468,793.52	0.00	632,022.96
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	266,000.00	0.00	266,000.00	266,000.00	0.00	0.00	0.00	266,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,000.00	0.00	0.00
PS		266,000.00	0.00	266,000.00	266,000.00	0.00	0.00	0.00	266,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	2,876,000.00	0.00	2,876,000.00	2,876,000.00	0.00	0.00	0.00	2,876,000.00	869,635.06	0.00	0.00	0.00	869,635.06	547,789.88	0.00	0.00	0.00	547,789.88	0.00	2,006,364.94	0.00	321,845.16
PS		2,876,000.00	0.00	2,876,000.00	2,876,000.00	0.00	0.00	0.00	2,876,000.00	869,635.06	0.00	0.00	0.00	869,635.06	547,789.88	0.00	0.00	0.00	547,789.88	0.00	2,006,364.94	0.00	321,845.16

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
issuance to initial registrants of professional identification cards and registration certificates	310200100003000	339,000.00	0.00	339,000.00	339,000.00	0.00	0.00	0.00	339,000.00	308,445.31	0.00	0.00	0.00	308,445.31	186,376.74	0.00	0.00	0.00	186,376.74	0.00	30,554.69	0.00	122,068.57
PS		337,000.00	0.00	337,000.00	337,000.00	0.00	0.00	0.00	337,000.00	308,445.31	0.00	0.00	0.00	308,445.31	186,376.74	0.00	0.00	0.00	186,376.74	0.00	28,554.69	0.00	122,068.57
MOOE		2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	607,000.00	0.00	607,000.00	607,000.00	0.00	0.00	0.00	607,000.00	441,126.11	0.00	0.00	0.00	441,126.11	253,016.90	0.00	0.00	0.00	253,016.90	0.00	165,873.89	0.00	188,109.21
PS		520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	441,126.11	0.00	0.00	0.00	441,126.11	253,016.90	0.00	0.00	0.00	253,016.90	0.00	78,873.89	0.00	188,109.21
MOOE		87,000.00	0.00	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Sub-Total, Operations		10,614,000.00	0.00	10,614,000.00	10,614,000.00	0.00	0.00	0.00	10,614,000.00	4,001,221.47	0.00	0.00	0.00	4,001,221.47	2,332,367.94	0.00	0.00	0.00	2,332,367.94	0.00	6,612,778.53	0.00	1,658,853.53
PS		7,733,000.00	0.00	7,733,000.00	7,733,000.00	0.00	0.00	0.00	7,733,000.00	3,526,845.32	0.00	0.00	0.00	3,526,845.32	2,132,367.94	0.00	0.00	0.00	2,132,367.94	0.00	4,206,154.68	0.00	1,394,477.38
MOOE		2,881,000.00	0.00	2,881,000.00	2,881,000.00	0.00	0.00	0.00	2,881,000.00	474,376.15	0.00	0.00	0.00	474,376.15	200,000.00	0.00	0.00	0.00	200,000.00	0.00	2,406,623.85	0.00	274,376.15
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		16,721,000.00	0.00	16,721,000.00	16,721,000.00	0.00	0.00	0.00	16,721,000.00	6,059,753.67	0.00	0.00	0.00	6,059,753.67	3,659,308.56	0.00	0.00	0.00	3,659,308.56	0.00	10,661,246.13	0.00	2,400,445.31
PS		11,337,000.00	0.00	11,337,000.00	11,337,000.00	0.00	0.00	0.00	11,337,000.00	5,291,719.67	0.00	0.00	0.00	5,291,719.67	3,233,608.56	0.00	0.00	0.00	3,233,608.56	0.00	6,045,280.33	0.00	2,058,111.11
MOOE		5,384,000.00	0.00	5,384,000.00	5,384,000.00	0.00	0.00	0.00	5,384,000.00	768,034.20	0.00	0.00	0.00	768,034.20	425,700.00	0.00	0.00	0.00	425,700.00	0.00	4,615,965.80	0.00	342,334.20
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,033,000.00	0.00	1,033,000.00	1,033,000.00	0.00	0.00	0.00	1,033,000.00	272,794.32	0.00	0.00	0.00	272,794.32	272,794.32	0.00	0.00	0.00	272,794.32	0.00	760,205.68	0.00	0.00
Specific Budgets of National Government Agencies		1,033,000.00	0.00	1,033,000.00	1,033,000.00	0.00	0.00	0.00	1,033,000.00	272,794.32	0.00	0.00	0.00	272,794.32	272,794.32	0.00	0.00	0.00	272,794.32	0.00	760,205.68	0.00	0.00
Retirement and Life Insurance Premiums		1,033,000.00	0.00	1,033,000.00	1,033,000.00	0.00	0.00	0.00	1,033,000.00	272,794.32	0.00	0.00	0.00	272,794.32	272,794.32	0.00	0.00	0.00	272,794.32	0.00	760,205.68	0.00	0.00
PS		1,033,000.00	0.00	1,033,000.00	1,033,000.00	0.00	0.00	0.00	1,033,000.00	272,794.32	0.00	0.00	0.00	272,794.32	272,794.32	0.00	0.00	0.00	272,794.32	0.00	760,205.68	0.00	0.00
Sub-total II. Automatic Appropriations		1,033,000.00	0.00	1,033,000.00	1,033,000.00	0.00	0.00	0.00	1,033,000.00	272,794.32	0.00	0.00	0.00	272,794.32	272,794.32	0.00	0.00	0.00	272,794.32	0.00	760,205.68	0.00	0.00
PS		1,033,000.00	0.00	1,033,000.00	1,033,000.00	0.00	0.00	0.00	1,033,000.00	272,794.32	0.00	0.00	0.00	272,794.32	272,794.32	0.00	0.00	0.00	272,794.32	0.00	760,205.68	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		17,754,000.00	0.00	17,754,000.00	17,754,000.00	0.00	0.00	0.00	17,754,000.00	6,332,548.19	0.00	0.00	0.00	6,332,548.19	3,932,102.86	0.00	0.00	0.00	3,932,102.86	0.00	11,421,451.81	0.00	2,400,445.31
PS		12,370,000.00	0.00	12,370,000.00	12,370,000.00	0.00	0.00	0.00	12,370,000.00	5,564,519.99	0.00	0.00	0.00	5,564,519.99	3,506,402.88	0.00	0.00	0.00	3,506,402.88	0.00	8,805,486.01	0.00	2,058,111.11
MOOE		5,384,000.00	0.00	5,384,000.00	5,384,000.00	0.00	0.00	0.00	5,384,000.00	768,034.20	0.00	0.00	0.00	768,034.20	425,700.00	0.00	0.00	0.00	425,700.00	0.00	4,615,965.80	0.00	342,334.20

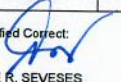
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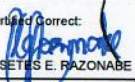
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code : 16 008 0300016
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

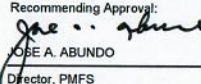
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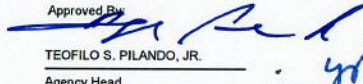
Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Recapitulation by CO																							
1 Agency Specific Budget		10,614,000.00	0.00	10,614,000.00	10,614,000.00	0.00	0.00	0.00	10,614,000.00	4,001,221.47	0.00	0.00	0.00	4,001,221.47	2,332,367.94	0.00	0.00	0.00	2,332,367.94	0.00	6,612,778.53	0.00	1,668,853.53
PROFESSIONAL LICENSURE PROGRAM		6,521,000.00	0.00	6,521,000.00	6,521,000.00	0.00	0.00	0.00	6,521,000.00	2,382,014.99	0.00	0.00	0.00	2,382,014.99	1,345,184.42	0.00	0.00	0.00	1,345,184.42	0.00	4,138,985.01	0.00	1,036,830.57
PROFESSIONAL REGULATION PROGRAM		4,088,000.00	0.00	4,088,000.00	4,088,000.00	0.00	0.00	0.00	4,088,000.00	1,619,206.48	0.00	0.00	0.00	1,619,206.48	987,183.52	0.00	0.00	0.00	987,183.52	0.00	2,468,793.52	0.00	632,022.96
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00

Certified Correct:

JANE R. SEVESES
Budget Officer
Date: 2020-06-01 16:36:23.0

W4

Certified Correct:

RASETES E. RAZONABE
Accountant
Date: 2020-06-01 16:35:23.0

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2020-06-02 08:58:

Approved By:

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2020-06-02 09:01:

j yi